

**PLIEGO 447: GOBIERNO REGIONAL DE HUANCAMELICA**  
**EJERCICIO FISCAL 2021 - ENERO - SETIEMBRE**  
**EJECUCION PRESUPUESTAL A NIVEL DE PLIEGO POR UNIDADES EJECUTORAS**

UNIDADES EJECUTORAS	PIA	PIM	EJECUCION	SALDO
001-799: SEDE CENTRAL	277,684,977	355,759,377	130,599,573	225,159,804
002-1048: GERENCIA SUB REGIONAL TAYACAJA	9,036,150	10,748,168	6,010,920	4,737,248
005-1300: GERENCIA SUB REGIONAL CHURCAMP	15,166,390	20,481,568	15,285,753	5,195,815
006-1301: GERENCIA SUB REGIONAL CASTROVIRREYNA	14,232,291	17,487,969	13,262,379	4,225,590
007-1302: GERENCIA SUB REGIONAL HUAYTARA	16,003,818	20,316,660	15,062,576	5,254,084
008-1303: GERENCIA SUB REGIONAL ACOBAMBA	7,955,468	2,737,344	1,275,253	1,462,091
009-1304: GERENCIA SUB REGIONAL ANGARAES	4,472,636	8,925,789	7,127,719	1,798,070
010-1305: LUCHA CONTRA LA POBREZA	2,969,578	4,748,445	3,481,993	1,266,452
100-800: AGRICULTURA	6,020,217	7,709,910	7,067,801	642,109
200-801: TRANSPORTES	9,507,664	10,811,287	7,558,174	3,253,113
300-802: EDUCACION	28,833,514	30,838,646	22,258,071	8,580,575
307-1385: EDUCACION UGEL ANGARAES	53,228,177	59,467,345	45,187,746	14,279,599
308-1637: UGEL SURCUBAMBA	24,588,879	29,872,835	23,168,474	6,704,361
309-1638: UGEL ACOBAMBA	48,095,012	52,269,582	36,543,862	15,725,720
310-1639: UGEL HUANCAMELICA	126,041,276	136,570,405	104,774,990	31,795,415
311-1640: UGEL HUAYTARA	33,786,645	36,748,889	25,875,599	10,873,290
312-1641: UGEL TAYACAJA	97,805,052	105,181,503	74,842,635	30,338,868
313-1642: UGEL CASTROVIRREYNA	29,546,655	34,162,541	25,700,252	8,462,289
314-1643: UGEL CHURCAMP	45,058,394	50,579,352	39,247,610	11,331,742
400-803: SALUD	17,418,990	25,354,758	18,066,188	7,288,570
401-1000: HOSPITAL DEPARTAMENTAL DE HUANCAMELICA	37,741,777	71,148,705	50,277,226	20,871,479
402-1627: HOSPITAL DE PAMPAS DE TAYACAJA	15,065,470	22,968,180	17,244,303	5,723,877
403-1645: RED DE SALUD TAYACAJA	30,760,806	35,749,359	25,736,917	10,012,442
404-1646: RED DE SALUD ACOBAMBA	18,536,156	27,405,849	20,394,026	7,011,823
405-1647: RED DE SALUD ANGARAES	14,824,404	25,144,177	20,793,023	4,351,154
406-1648: RED DE SALUD HUANCAMELICA	37,877,167	52,724,257	38,007,222	14,717,035
<b>Total general</b>	<b>1,022,257,563</b>	<b>1,255,912,900</b>	<b>794,850,285</b>	<b>461,062,615</b>

Fuente: Subgerencia de Gestión Presupuestaria y Tributación